



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Northern Regional Parole Operations



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				4,740,756	4,284,914	4,755,951	4,543,225	4,239,330	4,543,225	5,748,825	6,319,900	9,871,764	0
Surplus/Deficit (\$)				1,696,437	1,053,260	613,133	41,737	-640,629	2,839,919	-667,960	1,431,046	309,242	-792,824
Accounting													
Travel Expenditures (\$)				7,681	1,246	3,398	74,749	31,939	3,857	931	105,220	23,648	26,158
Personnel													
Budgeted Positions				77	77	77	77	77	77	74	76	75	39
Filled Budgeted Positions				53	53	53	54	54	59	58	60	57	30
920 Blanket				0	0	0	0	0	0	0	0	0	0
918 Blanket				1	1	1	1	1	0	0	0	0	0
902 Blanket				0	0	0	0	0	0	0	0	0	0
916 Blanket				4	3	3	4	4	4	0	5	6	0
Number of "Other" Type of Leave				0	2	0	0	0	0	0	1	1	1
Vacancy Total				25	25	25	24	24	18	16	16	18	9
Vacancy Rate (%)				32.47 %	32.47 %	32.47 %	31.17 %	31.17 %	23.38 %	21.62 %	21.05 %	24.00 %	23.08 %
Overtime													
Total Dollars (\$)				2,905	836	1,801	3,946	3,946	3,946	1,010	3,258	5,089	0
Total Hours				90	15	29	40	54	54	11	52	62	0
Number of Staff Who Worked				7	2	2	3	3	3	2	4	3	0
Average Hours per Staff				2	0	1	1	1	1	0	1	1	0
Training													
Allotment (\$)				4,364	2,004	2,224	2,125	1,983	2,125	2,723	2,993	4,096	0
Training Requests Planned				0	1	0	0	0	0	0	0	0	0
Total Training Hours Provided				0	24	0	0	0	0	0	0	0	0
Training Requests Processed				0	1	0	1,330	0	0	0	0	0	0



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Total Expenditures (\$)				135	0	375	0	0	0	1,928	0	0	0
Training Balance (\$)				4,229	1,584	1,429	0	1,188	1,330	0	2,198	3,301	0
Sick Leave													
Total Hours				190	8	62	102	217	217	296	178	179	160
Average Hours per Staff				4	0	1	2	4	4	5	3	3	5
In-Lieu of Sick Leave (non-custody)													
Total Hours				0	0	0	0	176	176	0	0	0	0
Average Hours per Staff				0	0	0	0	3	3	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				0	0	0	1	1	1	1	1	1	1
Pending Claims				0	0	0	0	0	0	0	0	0	0
New Claims				1	0	0	0	0	0	0	0	0	0
Closed Claims				0	1	0	0	1	1	1	1	1	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	1	176	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				0	0	0	0	0	0	1	1	0	0
Employee Grievances and Staff Complaints													
Total				0	0	0	0	0	0	0	0	0	0
Health & Safety				0	0	0	0	0	0	0	0	0	0
Conditions of Work				0	0	0	0	0	0	0	0	0	0
E.E.O				0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests				0	0	0	1	0	0	1	1	0	0



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Central Intake Requests Accepted				0	0	0	0	0	1	0	1	0	0
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action				0	0	0	0	0	0	0	1	0	0
Total Direct Action Requests Submitted				0	0	0	0	0	0	1	0	0	0
Total Direct Action Requests Accepted				0	0	0	0	0	0	0	1	0	0
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	0
Number of Open Investigations				0	2	2	0	0	3	0	0	0	0
Number of Closed Investigations				1	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days				0	0	0	0	1	2	2	2	3	3
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total				0	0	0	0	0	0	0	0	0	0
Dismissals				0	0	0	0	0	0	0	0	0	0
Rejection on Probation				0	0	0	0	0	0	0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)				696	730	751	735	756	746	727	760	691	678
Missing w/ warrant				46	44	48	62	62	63	66	69	67	68
Total Detained (Calculated)				183	158	166	168	143	157	160	146	157	162
TOTAL (Must equal # Cases assigned)				925	932	965	965	961	966	953	975	915	908
Detained													
Local Confinement				107	89	86	83	76	86	87	77	86	88
DJJ Facility				13	13	21	21	24	18	28	20	23	21



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DAI Facility				63	56	59	64	43	53	45	49	48	53
Total Detained (Calculated)				183	158	166	168	143	157	160	146	157	162
Placements													
DJJ Subsidized				108	109	118	129	132	118	112	116	108	117
Non-DJJ Subsidized				495	531	548	539	569	579	569	579	558	532
Self-Supporting				139	134	133	129	119	112	112	104	94	97
Total Detained (Calculated)				183	158	166	168	143	157	160	146	157	162
TOTAL (Must equal # Cases assigned)				925	932	965	965	963	966	953	945	917	908
Other Case Types													
Interstate (Z Cases)				16	17	18	17	16	18	20	19	17	17
INS - Deported				55	52	49	49	49	55	52	50	50	57
Dual Commitments				126	124	136	127	129	119	99	121	116	115
Key Performance Indicators													
Total Parole Violations (TPV)				59	55	43	40	55	77	56	60	62	47
Methods to Address Violations													
Corrective Action Plans				19	24	16	15	10	24	16	21	30	15
Not in Custody Status (NIC)				5	4	5	3	5	5	4	0	1	3
Probable Cause Hearings (PCH)				19	13	14	11	21	32	27	27	26	22
Revocation Hearings (Rev Hearings)				16	14	8	11	19	16	9	12	5	7
Violation Behaviors - Substance Abuse													
Alcohol				12	8	7	7	7	12	7	5	10	5
Marijuana				17	18	17	16	13	27	23	21	27	10
Methamphetamines				4	6	8	4	4	0	2	6	7	3
Cocaine				4	4	6	3	1	4	3	6	8	4
Heroin				0	0	0	0	0	0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related				11	4	7	6	7	8	13	9	4	0
Domestic Violence				6	4	6	4	5	8	1	3	6	3
Theft (Any)				10	9	6	6	6	6	4	8	6	3
Weapons				15	7	12	7	12	12	9	12	10	8
Violence (Not DV related)				11	0	3	3	6	3	9	6	5	5
Absconding (more than 30 days)				18	13	10	10	16	15	5	6	4	9
Alternatives to Revocation Options													
Treatment Program				4	4	3	2	3	5	4	2	13	5
AA/NA				9	14	12	16	10	11	17	17	3	6
Additional Public Service				1	4	2	2	2	8	4	7	1	0
Anger Management Counseling				1	1	2	2	1	6	1	0	0	1
Court Ordered Program/Counseling				1	1	2	2	1	0	1	0	0	0
Domestic Violence Counseling				1	0	2	2	1	0	1	0	0	0
Electronic Monitor/GPS				1	1	1	1	0	0	1	1	2	2
Gang Diversion Program				0	0	1	1	0	2	0	0	0	0
Group Home				3	0	1	6	3	2	2	1	0	2
Impact Transitional Living Program				0	0	0	0	0	0	0	1	0	0
Inpatient Mental Health Hospital				0	0	0	0	0	0	0	0	0	0
None				3	1	3	1	3	7	4	6	7	8
Other Program				4	5	5	4	2	3	1	2	2	3
Outpatient Mental Health Counseling				2	0	0	0	0	0	0	0	0	0
Outpatient Sex Offender Counseling				2	1	1	2	1	1	2	2	0	0
Parent Counseling				0	0	0	0	0	0	0	0	1	1
Proposition 36 Program				2	0	0	0	1	1	1	2	1	1
Residential Mental Health Program				0	0	0	0	0	0	0	1	0	0



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Residential Sex Offender Program				0	0	0	0	0	0	0	0	0	0
Residential Substance Abuse Program				9	6	10	5	2	7	7	9	11	7
Revocations													
Total number of revocations				31	18	18	15	16	28	27	25	16	9
Recommitments													
Total number of DJJ recommitments				0	1	0	0	0	0	0	0	0	0
Discharges													
Honorable				5	5	3	6	3	5	3	3	3	7
General				5	10	13	6	5	4	8	7	3	4
Dishonorable				12	13	10	12	11	10	17	16	10	17
Recalls (Non-707b cases)				1	1	1	1	2	3	3	3	1	1
Total # of Discharges				23	29	27	25	21	22	31	29	17	29
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas				279	282	293	294	296	305	302	305	306	309
Number with GED Certificates				146	168	167	154	150	128	124	137	139	144
Number with High School Equivalency				0	13	13	12	13	1	1	2	2	2
Number with Vocational Certificate				16	12	11	9	10	8	8	9	9	9
Number with College Degree				1	1	0	0	1	1	0	1	1	1
Currently in School/Training													
Number in Parole School				14	10	9	9	9	13	9	7	4	3
Number in High School				48	52	56	59	61	58	62	58	54	56
Number in Vocational				27	31	41	46	46	48	50	52	49	49
Number in College				69	60	61	70	80	72	64	60	55	54
Employment													



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Number Employed Full-Time				148	153	148	149	137	140	153	159	157	154
% Employed Full-Time				21.26 %	20.96 %	19.71 %	20.27 %	18.12 %	18.77 %	21.05 %	20.92 %	22.72 %	22.71 %
Number Employed Part-Time				102	119	131	129	127	119	119	126	129	126
% Employed Part-Time				14.66 %	16.30 %	17.44 %	17.55 %	16.80 %	15.95 %	16.37 %	16.58 %	18.67 %	18.58 %
Counseling Services													
Psychological Counseling				29	34	38	50	44	39	34	37	38	35
Sex Offender Counseling				42	45	54	61	57	54	51	52	47	48
Substance Abuse Counseling				83	98	101	110	105	88	87	94	91	93
Transition Placement Services													
Psychological Beds Filled				11	15	14	15	15	7	10	13	14	16
Sex Offender Beds Filled				36	36	40	45	43	42	40	42	37	41
Substance Abuse Beds Filled				20	30	35	37	31	27	36	43	44	44
Parolee Participation in Services													
Participating in Community Service				62	87	88	102	78	102	117	120	119	158
Number of Comm. Ser. Hours This Period				914	951	898	1,465	1,131	1,471	1,375	1,494	1,558	990
Avg # hours per parolee				15	11	10	14	15	14	12	12	13	6
Other Office Resources													
Number of AMERICORP Employees													10
Number of Parolees Serviced by AMERICORP													65
Other Office Programs													5
Other Community Programs													13
Restitution													
Number of Parolees Owing Restitution				353	342	348	339	341	318	299	297	303	293
Total Amount Owed (Fine/Victims)				3,073,802	2,906,588	2,871,400	3,062,166	3,059,618	2,993,501	2,604,264	2,659,628	756,466	2,638,908
Total Amount Collected This Period				620	525	1,233	872	529	553	200	265	255	535



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Community Assessment Reports													
Number of CARS Assigned				25	25	8	18	30	19	34	34	36	27
Number of CARS Completed				11	22	19	4	10	21	14	29	28	22
Number of Institutional Contacts Related to CARS				18	27	15	4	9	15	9	13	11	14
Number of Contacts with Wards Related to CAR Completion				5	10	11	0	0	6	14	32	32	9
Number of Contacts with Ward's Families				20	26	38	9	24	41	18	20	21	40
Number of Parole Office Video Conferences				2	5	3	3	4	5	5	4	7	5
Parole Placement Plans													
Number of Placement Plans Assigned				73	72	66	50	32	31	38	41	48	42
Number of Placement Plans Completed				55	67	57	26	49	30	33	34	42	39
Parole Due Process Compliance													
Percent Compliance with PCD Step				98	97	93	100	95	98	98	98	100	100
Percent Compliance with NOR Step				95	100	92	96	97	93	94	97	97	100
Percent Compliance with REFER Step				96	100	97	93	94	96	96	93	95	100
Percent Compliance with VIOLATION Step				95	95	100	96	97	98	95	97	97	100